

# Equity in Athletics 2019

Institution: University of Mount Union (204185)

User ID: E2041851

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**  
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	74	
Basketball	30	30
Football	249	
Golf	17	9
Lacrosse	36	24
Soccer	39	30
Softball		28
Swimming	28	22
Tennis	13	13
Track and Field and Cross Country (combined)	179	147
Track and Field (Indoor)	78	61
Track and Field (Outdoor)	79	63
Cross Country	22	23
Volleyball	10	22
Wrestling	30	
Total Participants Men's and Women's Teams	705	325
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	581	236

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	11	11	0	0	0	0	0	11

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball						1	1		1
Swimming		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	5	5	0	9
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,738	25,868
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,883	51,851
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.83	4.49

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		3	1	2					3
Football		15	4	11					15
Golf		1		1					1
Lacrosse		1	1						1
Soccer		2		2					2
Swimming		1	1			2		2	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		6	1	5					6
Volleyball									0
Wrestling		2		2					2
Coaching Position Totals	0	34	8	26	0	2	0	2	36

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1	1		2
Golf						1		1	1
Lacrosse						2		2	2
Soccer		1		1		1		1	2
Softball						1		1	1
Swimming		1	1			2		2	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		6	1	5					6
Volleyball						1		1	1
Coaching Position Totals	0	10	2	8	0	9	1	8	19

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,233	8,701
Number of Assistant Coaching Positions Used to Calculate the Average	36	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,192	42,829
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.78	3.86

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

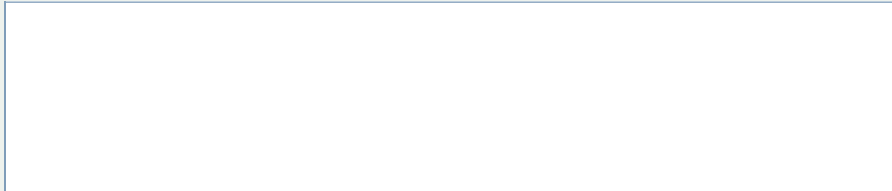
	Men's Teams	Women's Teams	Total
Total	30,284	15,847	46,131
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	30	2,176	65,290	30	1,969	59,058	124,348
Football	249	986	245,534				245,534
Baseball	74	882	65,237				65,237
Golf	17	815	13,862	9	1,938	17,439	31,301
Lacrosse	36	589	21,213	24	1,349	32,372	53,585
Soccer	39	616	24,041	30	955	28,658	52,699
Softball				28	1,100	30,789	30,789
Swimming	28	938	26,257	22	938	20,631	46,888
Tennis	13	418	5,430	13	363	4,714	10,144
Track and Field and Cross Country (combined)	179	439	78,570	147	437	64,283	142,853
Volleyball	10	2,738	27,383	22	1,095	24,082	51,465
Wrestling	30	1,914	57,420				57,420
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>705</b>		<b>630,237</b>	<b>325</b>		<b>282,026</b>	<b>912,263</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	203,688	187,814	391,502
Football	834,398		834,398
Baseball	156,362		156,362
Golf	29,212	27,090	56,302
Lacrosse	120,849	106,109	226,958
Soccer	88,397	89,503	177,900
Softball		84,733	84,733
Swimming	90,896	71,418	162,314
Tennis	22,896	21,861	44,757
Track and Field and Cross Country (combined)	185,336	164,835	350,171
Volleyball	75,666	93,854	169,520
Wrestling	148,537		148,537
Total Expenses of all Sports, Except Football and Basketball, Combined	918,151	659,403	1,577,554
Total Expenses Men's and Women's Teams	1,956,237	847,217	2,803,454
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,244,327
Grand Total Expenses			4,047,781

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	203,688	187,814	391,502
Football	834,398		834,398
Baseball	156,362		156,362
Golf	29,212	27,090	56,302
Lacrosse	120,849	106,109	226,958
Soccer	88,397	89,503	177,900
Softball		84,733	84,733
Swimming	90,896	71,418	162,314
Tennis	22,896	21,861	44,757
Track and Field and Cross Country (combined)	185,336	164,835	350,171
Volleyball	75,666	93,854	169,520
Wrestling	148,537		148,537
Total Revenues of all Sports, Except Football and Basketball, Combined	918,151	659,403	1,577,554
Total Revenues Men's and Women's Teams	1,956,237	847,217	2,803,454
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,244,327
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,047,781

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	349,118	232,812	581,930
2 Total of Assistant Coaches' Salaries	476,388	165,319	641,707
3 Total Salaries (Lines 1+2)	825,506	398,131	1,223,637
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	30,284	15,847	46,131
6 Operating (Game-Day) Expenses	630,237	282,026	912,263
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,486,027	696,004	2,182,031
8 Total Expenses for Teams	1,956,237	847,217	2,803,454
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	470,210	151,213	621,423
10 Not Allocated Expenses			1,244,327
11 Grand Total Expenses (Lines 8+10)			4,047,781
12 Total Revenues for Teams	1,956,237	847,217	2,803,454
13 Not Allocated Revenues			1,244,327
14 Grand Total Revenues (Lines 12+13)			4,047,781
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

